



Alephata, Tal - Junnar, Dist - Pune, Pin- 412411, Tel- 7028196080, E-mail-akhmcr@hotmail.com, Website-www.akhmc.org

Principal : Dr. GHOLAP K.V. M. D. (Hom.), CCMP, PhD (Scholar).

Ref. No. : AKHMC/833/2024

Date : 09/12/2024

To,
The Hon Chairman / Secretary,
Fees Regulating Authority, M.S.
Room No - 305, Govt. Polytechnic Building,
49, Kherwadi, All Yawar Jung Marg, Bandra (E)
Mumbai- 40051

**Subject - Proposal of Fees for the year 2025-26 of Anantrao Kanase
Homoeopathic Medical College & Hospital, Alephata.**

Reference :- FRA (N) /1283/2024, Date :- 10/10/2024

Respected Sir,


With respect to subject mentioned above, we are submitting herewith the proposal for fee fixation of Anantrao Kanase Homoeopathic Medical College & Hospital, Alephata for the academic year 2025-26

Kindly do needful.



Enclosed :- Volume - A (Part-1 & Part - 2)

Volume - B (Part-1 & Part - 2)


Yours faithfully,
Principal
Anantrao Kanase Homoeopathic
Medical College & Hospital
Alephata

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: Anantrao Kanse Homoeopathic Medical College & Hospital, Pune Code: BHMS0018 Stream: BHMS Year: 2025-26 Location: A.P. Alephata (Pune-Nashik Highway) Tal- Junnar Dist- Pune Pin- 412411				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	87230	9770	97000
	Fee for Academic Year 2023-24	Approved	73873	8127	82000
	Fee for Academic Year 2022-23	No Upward Revision	77273	7727	85000
	Fee for Academic Year 2021-22	Approved	77273	7727	85000
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 143218			
	c) Hospital Status:	Own	Date of Hospital Establishment :		12/12/2000
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22791225	51798
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	559500	1272
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23350725	53070
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	20253536	46031
4.2.1	a) Less income	4445278	10103
	b) Hostel expenses.		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39158983	88998
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (783180) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39158983	88998
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3915898	8900
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2145912	4877
4.2.4	Hospital deficit	5021742	11413
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2640000	6000
4.4	Depreciation on other assets at approved rates	3281093	7457
4.5	Total of (4.2.2.2 to 4.4)	56163628	127645
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	440	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY- Management/ Institutional+NRI+EWS+ Transfer)=(290+0+46+0+42+0) (Excluding TWS, J&K, and Repeaters)	378	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	440	
4.9	Per Student Fee (4.5/4.8)	127645	
4.9.1	Total Tuition Fee (4.9 - 0 Vacancy Allowance) (0% increase due to less admissions if any)	127645	
4.10	Development fee (10% of 4.9.1)	12765	
4.10.1	Total fee (4.9.1 + 4.10)	140410	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1915) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1915 Ph.D Holder - 48.28% - Add = 638 Research Publications in international journals & Patents - 0.35 per faculty per year - Add = 255 Placement of students - 0% - Add = 0	2808	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15573)) or Limited 15% of Tuition Fee(4.9.1- (19147)) whichever is less.	15573	
4.10.4	Total Fee (4.9.1 + 4.10.3)	143218	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	62970
2	L.C. (Leaving Certificate) Fees Income	14000
3	Grant - Exam Remuneration / University pro-rata fee	1793688
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	19200
5	Regular Students University Exam Fee Income	1960000
6	Eligibility Fee Income	420350
7	Enrollment Fee Income	144970
8	ID Card Fees	30100
Total		4445278



(Signature)

Principal
Anantrao Kanse Homeopathic
Medical College & Hospital
Alephata