



KULSWAMI MEDICAL FOUNDATION'S

ANANTRAO KANASE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL

(Recognized by -Central Council of Homoeopathy, New Delhi &
Affiliated to Maharashtra University of Health Sciences, Nashik)

Alephata, Tal - Junnar, Dist - Pune, Pin- 412411, Tel- 7028196080, E-mail-akhmcr@hotmail.com, Website-www.akhmc.org

Principal : Dr. GHOLAP K.V. M. D. (Hom.), CCMP.

Ref. No. : AKHMC / /20

Date : / /20

Department wise record of OPD - Jan 2023 to Dec 2023

Sr. No.	Month	General Medicine	Pediatric	Obs /Gyn	Surgery
1	Jan.	3783	41	538	1152
2	Feb.	4700	185	570	1454
3	March.	3978	175	458	1115
4	April	3349	204	470	1000
5	May	3308	237	474	1015
6	June	3310	278	419	1173
7	July	3311	512	501	985
8	August	2730	368	410	1323
9	Sept.	2264	402	286	709
10	Oct.	3357	499	400	772
11	Nov.	3840	500	426	912
12	Dec.	3281	493	433	1529
Total		41211	3894	5385	13139
Grand Total		63629			
Average Patient per day		212			
FORMULA FOR AVERAGE PATIENT PER DAY					
PER DAY PATIENT = $\frac{\text{TOTAL NO. OF PT}}{\text{No. of total days}} = \frac{63929}{300} = 212$					



Gupk.v.
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Sr. No.	Month	General Medicine	Pediatric	Surgery	OBGY
1	Jan.	28	2	2	2
2	Feb.	27	2	2	2
3	March.	22	2	2	2
4	April	31	2	2	2
5	May	23	2	2	2
6	June	24	2	2	2
7	July	18	2	2	2
8	August	21	3	4	2
9	Sept.	18	2	3	2
10	Oct.	21	2	2	2
11	Nov.	16	0	0	0
12	Dec.	31	0	0	0
Total		280	21	23	20
Bed Occupancy (in %)		69%			
FORMULA FOR CALCULATING BED OCCUPANCY					
Bed Occupancy = $\frac{\text{Total No. of Bed days Occupied} \times 100}{\text{Total No. of Beds} \times \text{No. of total days}}$ = $\frac{6254 \times 100}{25 \times 365}$ = 69 %					



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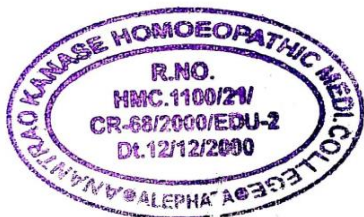
Month wise Bed Occupancy Report- 2023

Sr. No.	Month	Working Days	No. of patients admitted per month	Total bed occupied	Bed occupied per day	Beds occupied % per day
1	January	31	34	658	22	88%
2	February	28	33	622	22	88%
3	March	31	28	537	17	68%
4	April	30	37	491	16	68%
5	May	31	29	591	19	77%
6	June	30	30	530	17	68%
7	July	31	24	489	16	64%
8	August	31	30	451	15	60%
9	September	30	25	381	13	53%
10	October	31	27	454	17	68%
11	November	30	16	450	15	60%
12	December	31	31	600	19	77%

FORMULA FOR CALCULATING BED OCCUPANCY

$$\text{Bed Occupancy} = \frac{\text{Total No. of Bed days Occupied} \times 100}{\text{Total No. of Beds} \times \text{No. of total days}} = \frac{6254 \times 100}{25 \times 365}$$

$$= 69 \%$$



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Laboratory Investigation Details

Jan 2023 to Dec 2023

Sr. No.	Month	Hematological Tests
1	January	38
2	February	38
3	March	38
4	April	60
5	May	44
6	June	48
7	July	39
8	August	57
9	September	46
10	October	52
11	November	29
12	December	28
Total		517



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E.C.G. Details

Jan 2023 to Dec 2023

Sr. No.	Month	No. of E.C.G. Done
1	January	5
2	February	6
3	March	7
4	April	7
5	May	4
6	June	5
7	July	7
8	August	7
9	September	10
10	October	10
11	November	10
12	December	10
Total		88



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USG / X-ray Details

Jan 2023 to Dec 2023

Sr. No.	Month	U.S.G.	X-Ray
1	January	8	7
2	February	7	7
3	March	9	9
4	April	5	7
5	May	5	5
6	June	6	7
7	July	9	7
8	August	10	8
9	September	10	9
10	October	10	10
11	November	10	10
12	December	13	10
Total		96	102



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