

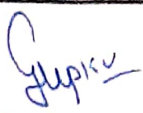
FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: Anantrao Kanse Homoeopathic Medical College & Hospital, Pune Code: BHMS0018 Stream: BHMS Year: 2024-25 Location: A/P- Alephata(Pune-Nashik Highway) Tal- Junnar Dist- Pune Pin- 412411		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	72500 85000 85000 90000 80000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 135765 Rs.	
	c) Hospital Status:	Own	
	d) If owned, date of Hospital Establishment :	12/12/2000	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	21112499	47983
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	771000	1752
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21883499	49735
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	18535550	42126
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	40419049	91861
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (808381) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	40419049	91861
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4041905	9186
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2214964	5034
4.2.4	Hospital deficit	1995766	4536
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2640000	6000
4.4	Depreciation on other assets at approved rates	2408518	5474
4.5	Total of (4.2.2.2 to 4.4)	53720202	122091
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	440	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	392	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	440	
4.9	Per Student Fee (4.5/4.8)	122091	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	122091	
4.10	Development fee (10% of 4.9.1)	12209	
4.10.1	Total fee (4.9.1 + 4.10)	134300	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 53% - Add = 1221	1465	



	Research Publications in international journals & Patents - 0.35 per faculty per year - Add = 244 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13674)) or Limited 15% of Tuition Fee(4.9.1- (18314)) whichever is less.	13674
4.10.4	Total Fee (4.9.1 + 4.10.3)	135765
Date	30 NOV 2023	
Place	 Principal Anantrao Kanase Homeopathic Medical College & Hospital Alephata	
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		