

6.2.2 Implementation of e-governance in area of operation

1. Academic planning and development
2. Administration
3. Finance and accounts
4. Students Admission and support
5. Examination

Institutional budget statements allocated for the heads of e-governance implementation:

e-Governance architecture document:



Sujkv.
Principal
Anantrao Kanase Homoeopathic
Medical College & Hospital
Alephata

KULSWAMI MEDICAL FOUNDATION'S
ANANTRAO KANASE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL
 AT/POST-ALEPHATA, TAL. JUNNAR, DIST. PUNE, PIN:412411.

SCHEDULE:08 Expenditure on Objects of the Trust

PARTICULAR	AMOUNT	TOTAL EXPENSES
Advertisement Exps		14,226,591.70
TO Salary Cost	81368.00	
Teaching Salary		
Non Teaching Salary	7051728.00	
Visiting Faculty Charges	2645162.00	
To Consumable	13864.00	
Lab Chemical		
Purchase Of Medicine	114881.00	
To Operating & Other Exps	50806.00	
Inspection Exps		
Tally ERP 9 Renewal	288614.00	
Travelling Exps	2178.00	
Telephone Bill Expences	202421.00	
Transportation Charges	14173.00	
Biomedical Waste Charges	136940.00	
Admission Process Exps	21600.00	
Notary Charges	9280.00	
ID Card Exps	2000.00	
Mobile Recharge Bill Exps	12796.00	
Office Exps	17616.00	
Postage & Courier Charges	56881.00	
To Administrative Exps	2295.00	
Ashwamedh Fees 2017-18	9900.00	
Association Fees	10000.00	
Bank Gaurantee Exps	1730.00	
CCH Inceasre Intake Fees	219371.00	
CCH Inspection Fees	60000.00	
Continuation & Affiliation 2018-19	200000.00	
EPF Consulting Fees	9500.00	



Extention Of Affiliation 2017-18	15000.00	
Eligibility Fees Exps	237103.00	
FRA Processing Fees	9048.00	
Journal Subscription Liabrary	5003.00	
MUHS Exam Expences	987431.00	
MUHS Exam Fees Exps	1020970.00	
Staff Selection Commitee Exps	50000.00	
Pravesh Niyantran Fees	27318.00	
University Fees Exps	2250.00	
Purchase Of Stamp Paper	1665.00	
Renewal for Digital Sign	1050.00	
To Printing & Stationery		
Printing Expences	152500.00	
Computer Stationery	17875.00	
Stationery Purchase	90522.00	
To Annual Social Exps		
Gathering Expences	284984.00	
Photography Charges	53600.00	
To Other Exps		
Bank Charges	12572.70	
Flex Printing Charges	14000.00	
Uniform Stiching Charges	7096.00	
Workshop & Seminar Exps	1500.00	
TOTAL =>		14,226,591.70

NK
Managing Trustee
 Kulswami Medical Foundation
 Alephata, Tal. Junnar, (Pune)

Principle
PRINCIPAL
 Anantrao Kanase Homoeopathic
 Medical College & Hospital
 Alephata

For, J.R. MULLA & ASSOCIATES
 Chartered Accountants

J.R. Mulla
CA. J R MULLA
 Proprietor M No 39979
 FRN 106673W



ANANTRAO KANASE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL
 AT/POST-ALEPHATA,TAL-JUNNAR,Dist.-PUNE,PIN-412411

SCHEDULE:03

Expenditure in respect of properties

PARTICULAR	AMOUNT
Grampanchayat Tax	102,127.00
REPAIRS AND MAINTENANCE	219,895.00
TOTAL =>	322,022.00

SCHEDULE:04

ESTABLISHMENT EXPS.

PARTICULAR	AMOUNT
Gardening exps	61,100.00
Electrical Maintanance Exps	110,300.00
Committee Staff Selection	30,000.00
Electrcity bill Exps	311,640.00
Internet Charges	13,480.00
Cosulancy Fees- Other	100,000.00
PF Consultancy Charges	12,700.00
PF Admin Charges	26,050.00
Operating exps	7,410.00
Petrol & Diesel exps	8,000.00
Refill Of Fire Equipments	7,374.00
RTO Passing	12,380.00
Stationery Exps	135,500.00
Painting Charges	1,300.00
Flex Printing Exps	21,500.00
Staff Approval Committee Exps	57,436.00
Office Exps	51,571.00
Insurance	64,221.00
Computer Stationery	65,600.00



Microsoft Licence Ren fees	
Advertisement Exp	79,072.00
Meeting Exps	133,950.00
Telephone Bill	26,950.00
Transportation Charges	1,538.00
Travelling Exps	33,500.00
Cleaning Exps	321,007.00
Ambulance Maintance	26,510.00
Staff welfare Exps	23,000.00
Staff Uniform Exps	10,840.00
Plumbing Exps	60,651.00
AMC Charges	60,050.00
Aloclhal Licence Ren Fees	5,000.00
Water Harvesting Exps	13,000.00
Water Exps	3,800.00
TOTAL =>	2,133,480.00

**SCHEDULE:05
AUDIT FEES**

PARTICULAR	AMOUNT
AKHMC College	27,500.00
TOTAL =>	27,500.00

N. Chavan
Secretary
Kulewami Medical Foundation
Alephata, Tal. Junnar (Pune)



For, J. R. MULLA & ASSOCIATES
Chartered Accountants

J. R. Mulla
CA J. R. MULLA
Proprietor M. No. 39979
FRN 106673W

S. P. K. V.
Principal
Anantrao Kanase Homoeopathic
Medical College & Hospital
Alephata

KULSWAMI MEDICAL FOUNDATION'S

ANANTRAO KANASE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL

AT/POST-ALEPHATA,TAL-JUNNAR,Dist.-PUNE,PIN-412411

SCHEDULE:03

Expenditure in respect of properties

PARTICULAR	AMOUNT
Grampanchayat Tax	109,825.00
REPAIRS AND MAINTENANCE	518,866.00
TOTAL =>	628,691.00

SCHEDULE:04

ESTABLISHMENT EXPS.

PARTICULAR	AMOUNT
Gardening exps	151,882.00
Electricty bill Exps	329,688.00
Internet Charges	24,609.00
PF Consultancy Charges	9,500.00
PF Admin Charges	24,096.00
Petrol & Diesel exps	71,795.00
Refill Of Fire Equipments	8,525.00
Stationery Exps	102,144.00
Painting Charges	305,045.00
Flex Printing Exps	42,500.00
Office Exps	67,576.00
Computer Stationery	42,200.00
Advertisement Exp	203,844.00
Transportation Charges	122,100.00
Travelling Exps	91,943.00
Cleaning Exps	25,152.00
Camp Exps	40,207.00
Staff welfare Exps	42,280.00
Plumbing Exps	7,650.00
Stamp Paper & Notary Charges	12,255.00
Alochhal Licence Ren Fees	605.00
Bio- Medical Weast Charges	48,275.00
Water Exps	268,650.00
TOTAL =>	2,042,521.00



**SCHEDULE:05
AUDIT FEES**

PARTICULAR	AMOUNT
AKHMC College	27,500.00
TOTAL =>	27,500.00

KULSWAMI MEDICAL FOUNDATION'S

ANANTRAO KANASE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL

AT/POST-ALEPHATA,TAL-JUNNAR,Dist.-PUNE,PIN-412411

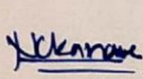
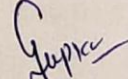
SCHEDULE:06

Expenditure on Objects of the Trust

PARTICULAR	EXPENSES
Salary Teaching Staff	15855039.00
Salary Non Teaching Staff	2856953.00
Affiliation Of Extaintion	200000.00
CCH Inspection Fees	100,000.00
CCH MSR Ammendmend Fees	200,000.00
Affliation & Continuation MUHS	200,000.00
Bank Commission & chargs.	12,386.65
University Dev Fees paid	3,600.00
University Fine Fees paid	600.00
Fine & Penalty Charges	1,000.00
ARA Documents Verification	35,000.00
MUHS Reg Fees Exps	107,821.00
News Paper Bill Exps	1,307.00
Eligibility Fees	421,399.00
Printing exp	372,370.00
Roaster Checking Fee	16,150.00
Provident Fund-ERC	267,780.00
Ashwamedh Fees Exps	18,920.00
Association Fee	50000.00
Mobile Recharge Exps	14069.00
Inspection Exps	8166.00
Lodging & Boarding Exps	18,525.00
Exam Form Fees Exps	800,440.00
MUHS Exam Exps	887,337.00



Gathering & Conference Exps	923,590.00
Pharmacy Tour Exps	556,000.00
Medicine Purchase	71,683.00
Photography Exps	22,900.00
Lab Chemical	107,902.00
Library Journal Subscription	18,155.00
I Card Printing Exps	11,176.00
Celebration Exps.	3,594.00
Conference & Seminar	3,780.00
University Fees Exps	700.00
Student Welfare Exps	21,610.00
Visiting Faculty Honorarium	5,000.00
TOTAL =>	24,194,952.65



President Secretary Principal
Anantrao Kanase Homoeopathic
Medical College, Alephata (Pune)



For, J. R. MULLA & ASSOCIATES
Chartered Accountants


CA J. R. MULLA
Proprietor M. No. 39979
FRN 106673W

KULSWAMI MEDICAL FOUNDATION'S
ANANTRAO KANASE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL
 AT/POST-ALEPHATA,TAL-JUNNAR,Dist.-PUNE,PIN-412411

SCHEDULE:03
Expenditure in respect of properties

PARTICULAR	AMOUNT
Rates,Taxes :-	94,184.00
Grampanchayat Tax	91,184.00
Water Tax	3,000.00
Repairs & Maintance :-	187,666.00
Repairs & Maintance Charges	187,666.00
Painting & Water Proofing Charges :-	165,500.00
	165,500.00
TOTAL =>	447,350.00

SCHEDULE:04
ESTABLISHMENT EXPS.

PARTICULAR	AMOUNT
Biometric Service Charges	5,900.00
Gardening exps	51,356.00
Glass & Sliding Work Exps	4,500.00
Ground Dev Exps	71,080.00
Electrycity Bill Exps	262,290.00
Internet Charges	25,092.00
EPF Consultancy Charges	9,500.00
EPF Admin Charges	34,460.00
Petrol & Diesel exps	18,683.00
Refill Of Fire Equipments	7,846.00
Stationery Exps	80,094.00
Office Exps	67,899.00
Computer Stationery	11,650.00
Advertisement Exp	133,409.00
Transportation Charges	25,926.00
Travelling Exps	149,974.00
Cleaning Exps	48,702.00
Staff welfare Exps	10,000.00
Plumbing Exps	13,900.00
Postage & Courier Charges	4,932.00
Stamp Paper & Notary Charges	12,360.00
Alochhal Licence Ren Fees	1,010.00
Water Exps	160,060.00
TOTAL =>	1,210,623.00



For, J.R. Mulla & Associates
 Chartered Accountants

(Signature)
 CA. J.R. MULLA
 Proprietor M.No.-39979
 FRN 106673W

Anant Rao Kanase Homoeopathic
 Medical College, Alephata (Pune)

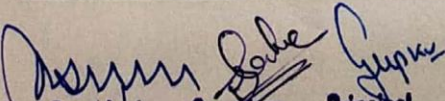
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ANANTRAO KANASE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL
 AT/POST-ALEPHATA,TAL-JUNNAR,Dist.-PUNE,PIN-412411

SCHEDULE:03
Expenditure in respect of properties

PARTICULAR	AMOUNT
Rates,Taxes :-	117,624.00
Grampanchayat Tax	114,624.00
Water Tax	3,000.00
Repairs & Maintance :-	370,954.00
Repairs & Maintance Charges	370,954.00
Painting & Water Proofing Charges :-	103,265.00
TOTAL =>	591,843.00

SCHEDULE:04
ESTABLISHMENT EXPS.

PARTICULAR	AMOUNT
Biometric Service Charges	5,900.00
Gardening exps	235,632.00
Electrycity Bill Exps	790,660.00
Internet Charges	37,866.00
EPF Consultancy Charges	9,500.00
EPF Admin Charges	17,709.00
Petrol & Diesel exps	181,310.00
Refill Of Fire Equipments	34,906.00
Stationery Exps	170,271.00
Office Exps	137,057.00
Computer Stationery	34,630.00
Advertisement Exp	212,457.00
Transportation Charges	23,950.00
Travelling Exps	62,932.00
Refreshment Exps	5,140.00
Cleaning Exps	184,046.00
Staff welfare Exps	190,799.00
Student Wellfare Exps	31,458.00
RTO Passing	3,850.00
Plumbing Exps	5,500.00
Postage & Courier Charges	770.00
Stamp Paper & Notary Charges	15,740.00
Water Exps	312,739.00
TOTAL =>	2,704,822.00


President Secretary Principal
Anant Kanase Homoeopathic
Medical College,Alephata(Pune)



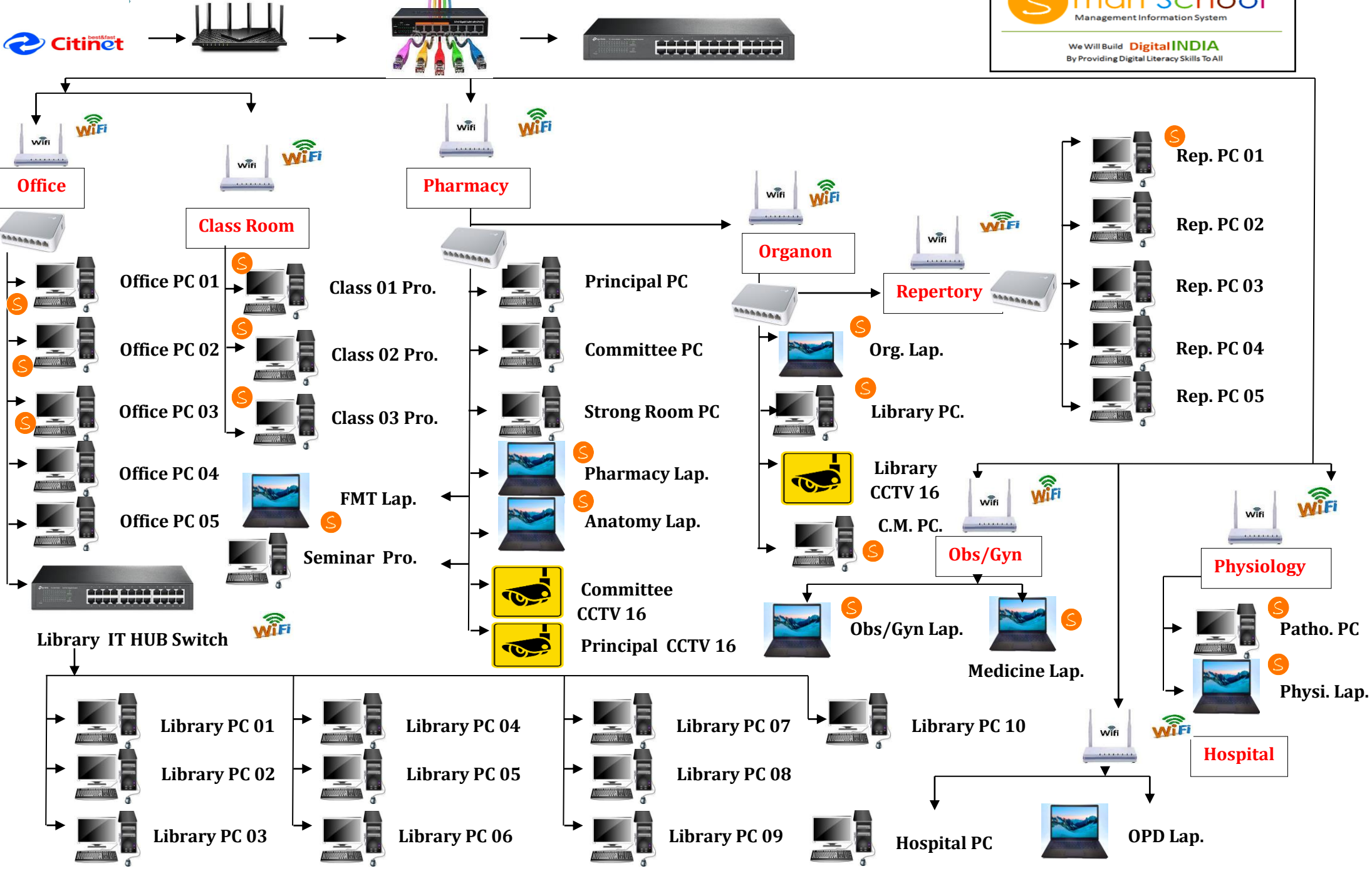
For, J.R. Mulla & Associates
 Chartered Accountants


J.R. MULLA
 Proprietor M.No. 39979
 FRN 106673W



Anant Rao Kanase Homoeopathic Medical College & Hospital, Alephata

E- Governance Architecture Diagram





Anantrao Kanase Homoeopathic Medical College & Hospital, Alephata

E- Governance Architecture Diagram



Gupkv.
Principal
Anantrao Kanase Homoeopathic
Medical College & Hospital
Alephata



MAHARASHTRA UNIVERSITY OF HEALTH SCIENCES, NASHIK

महाराष्ट्र आरोग्य विज्ञान विद्यापीठ, नाशिक

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- MUHS Vision Document
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- Annual Accounts
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[Election - 2023 - Elected Candidates \(Update Date 20-03-2023\)](#)

[Examination Circular - REGARDING ADDITIONAL \(MINI\) CONVOCATION-2023 \(Update Date 19-06-2023\)](#)

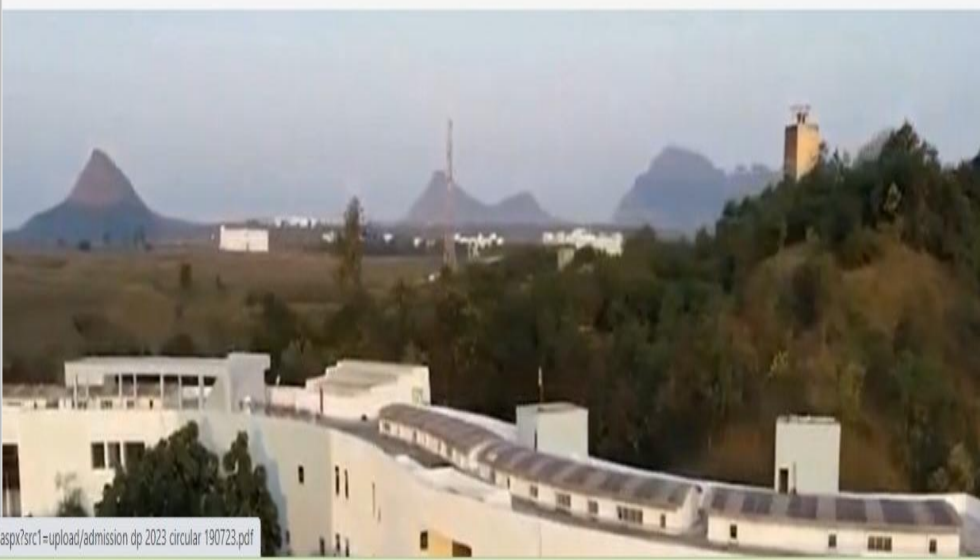
[To carry out admission process on the vacant seat\(s\) available for admission to Fellowship & Certificate Course\(s\) for the A.Y. 2022-23 at affiliated Training Center Level round \(Update Date 10-07-2023\)](#)

[Circular - Postponement of Common Entrance Test \(CET\) for admission to M.B.A. \(Health Care Administration\), M.Sc. \(Pharmaceutical Medicine\) & M.P.H. Scheduled on 16/07/2023, Sunday to 23/07/2023, Sunday \(Update Date 13-07-2023\)](#)

[परिपत्रक - डिप्लोमा इन ऑप्टिकल सायन्स \(Diploma in Ophthalmic Science\) या पदविका अभ्यासक्रमांकीता विद्यापीठाच्या विभागीय केंद्र औरंगाबाद या अभ्यासक्रम केंद्रावरील प्रवेशासाठीची प्रवेश प्रक्रिया सुरु करणेबाबत \(Update Date 19-07-2023\)](#)

[Circular - Regarding change in Common Entrance Test \(CET\) examination center of Pune for CET examination of admission to M.B.A. \(Health Care Administration\), M.Sc. \(Pharmaceutical Medicine\) & M.P.H. Scheduled on 16/07/2023, Sunday \(Update Date 19-07-2023\)](#)

[Important Updates : Common Entrance Test \(CET\) examination center of Pune for CET examination of admission to M.B.A. \(Health Care Administration\), M.Sc. \(Pharmaceutical Medicine\) & M.P.H. Scheduled on 16/07/2023, Sunday \(Update Date 19-07-2023\)](#)



Chancellor
Governor of Maharashtra
Hon'ble Shri Ramesh Bais





Pro-Chancellor
Minister of Medical Education
Shri. Hasan Mushrif



Vice-Chancellor
Lt Gen Madhuri Kanitkar
(Retd)
PVSM, AVSM, VSM





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महाराष्ट्र आरोग्य विज्ञान विद्यापीठ, नाशिक
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परीक्षा विभाग
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- [Theory Exam Time Table](#)
- [Theory Exam Centre List](#)
- [Hall Ticket, Name Lists and Seat Summary](#)
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AISHE 2020-21



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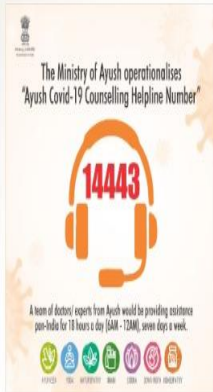
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75
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The Ministry of Ayush operationalises
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State Common Entrance Test Cell, Maharashtra State
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Scheme	<input type="text" value="--Please Select Scheme--"/>		Academic Year	<input type="text"/>
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Anantrao Kanase Homoeopathic Medical College and Hospital, Alephata

Tal-Junnar, Dist-Pune, 412411

Policy document regarding Implementation of e-governance in areas of operation:

1. Purpose:

The policy shall provide the steps to be followed in the utilization of ICT assisted tools for the smooth, effective and speedy operations in matters related to Academic planning and development, Administration, Accounts, student Admission and support.

2. **Scope:** This policy would apply to the HODs of the various departments of the college and Hospital including the teaching and non-teaching departments through the respective heads or in-charge officers irrespective of being permanent, officiating or temporary.

3. Definitions:

Terms	Definition
ICT	Information and communication technology using computers, intranet, internet, social media
Academic Planning and Development	Planning teaching-Learning-evaluation for an academic year, planning of extracurricular and co-curricular activities, conducting research work.
Administration	Communication with the Principal and his office, communicating with the Departmental staff both teaching and non-teaching.
Finance and Accounts	Related to the Accounting of Income and Expenditure of the Institute
student admission and support	Eligibility criteria for admission and supporting students in academic and extracurricular activities in accordance with the ethos of the institute

4. **Policy statement:** Anantrao Kanase Homoeopathic Medical College & Hospital will utilize the ICT tools, college website, social media, Intranet and Internet to enable e governance in the areas of operation, viz., Academic Planning and Development, Administration, Finance and Accounts, student admission and support.



Gupk.v.
Principal
Anantrao Kanase Homoeopathic
Medical College & Hospital
Alephata

5. Procedure:

Academic Planning and Development: At the beginning of the Academic year a comprehensive academic planner is prepared specifying the academic terms, schedules of examinations, vacations, schedule for the co-curricular and extracurricular activities. This Academic planner shall be made available on the website of the college. All the teaching departments shall prepare Advance teaching program scheduling the theory/practical/clinical training in the respective subjects. The same shall be made available in soft copy to the Head of the institution at the beginning of the academic year.

Administration: to enable smooth functioning of administration of the institute, speed up the communication process, the institute will use emails, intranet and What app social media for communicating to the teaching and non teaching staff of the institute.

Finance and Accounts: The Finance and Accounts department shall be using accounting software to maintain records of income and expenditure of the institute to enable better resource mobilization and utilization.

Student Admission and Support: The eligibility criteria and the admission process shall be made available on the college web site for admission in to the courses run by the institute. The students who are admitted shall be guided throughout their course of study through college website, more specifically through the special mobile app of the College, Google classroom and social media Whats App regarding their academic and extracurricular performance

6. Process table:


Sr. No.	Process	Responsibly	Timeline
1	Academic Planner	Co-Coordinator IQAC	1 Month from start of academic Year
2	Advance Teaching Programe	HOD of all Teaching Department	1 Month from start of academic Year
3	Administrative Communication inward	Inward Clerk	On the date of Letter Received
4	Administrative Communication of Department	Admin Officer	Same Day
5	Intra department Communication	HOD and Departmental Teachers, Attendant and Lab Technician	Within one Week
6	Action Taken Report	Principal, HOD, Staff	As per Principal's Remark

7. Implementation and Communication :

This shall be implemented by institute:

1. Announcement on the institute website
2. Internal circulation to staff via mail.




Principal
Anantrao Kanase Homoeopathic
Medical College & Hospital
Alephata